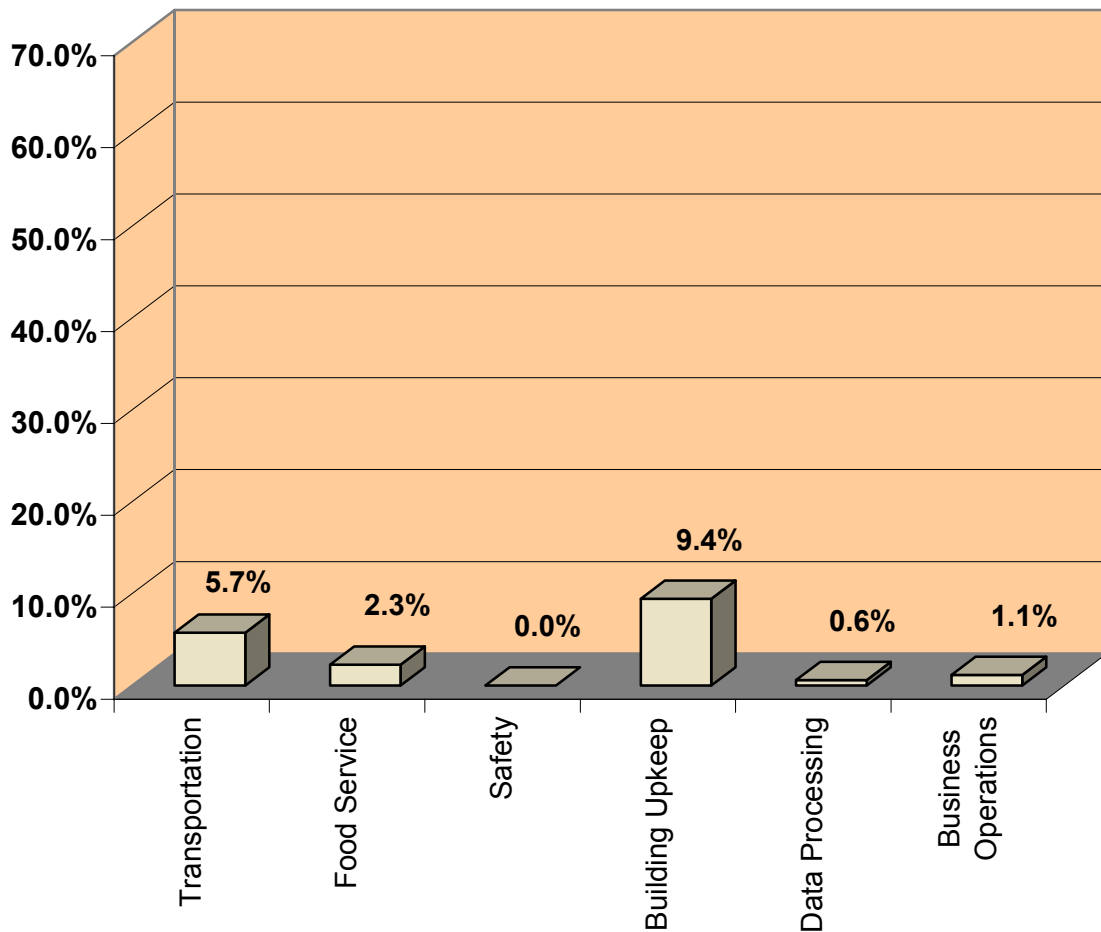


# Scituate School Department

## #5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 1,764	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,083,828	\$614	5.7%
Food Service	\$425,042	\$241	2.3%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$1,779,934	\$1,009	9.4%
Data Processing	\$110,665	\$63	0.6%
Business Operations	\$214,883	\$122	1.1%
Operations Expenditures	\$3,614,352	\$2,049	19.2%
Total District Expenditures	\$18,870,612	\$10,698	100.0%